Five-Year Financial Summary

FSE LIFESTYLE — CONSOLIDATED[(i)]

RESULTS	For the year ended 30 June				
	2022 HK$'000	2023 HK$'000	2024 HK$'000	2025 HK$'000	**2026 HK$'000**
Revenue	6,966,935	7,767,209	8,447,943	8,159,887	**7,934,308**
Profit for the year attributable to shareholders of the Company	502,935	522,902	501,100	453,214	**418,163**

ASSETS, LIABILITIES AND EQUITY	As at 30 June				
	2022 HK$'000	2023 HK$'000	2024 HK$'000	2025 HK$'000	**2026 HK$'000**
Total assets	3,599,304	3,990,434	3,949,672	4,372,644	**4,630,422**
Total liabilities	3,162,530	3,291,013	2,960,800	3,110,901	**3,110,450**
Total equity	436,774	699,421	988,872	1,261,743	**1,519,972**

FINANCIAL INFORMATION PER SHARE	For the year ended 30 June/As at 30 June				
	2022	2023	2024	2025	**2026**
Earnings (HK$)	1.10	1.14	1.09	0.99	**0.91**

KEY RATIOS	For the year ended 30 June/As at 30 June				
	2022	2023	2024	2025	**2026**
Return on assets	14.0%	13.1%	12.7%	10.4%	**9.0%**
Return on equity	115.4%	74.9%	50.7%	35.9%	**27.5%**
Current ratio (times)	1.2	1.2	1.3	1.5	**1.4**
Net gearing ratio	0%	0%	0%	0%	**0%**
Dividend payout ratio	41.0%	40.1%	40.0%	40.1%	**40.1%**

Note:

(i) Consolidated figures after intra-group eliminations.